# Meeting Minutes
San Diego Unified School District  
**Challenger Middle School**  
SSC Meeting - Via Zoom 817 9634 0640  
February 15, 2023

**MEMBERS PRESENT:**

- ☒ Erik Sullivan  
  Principal (ex officio)
- ☒ Mary Hight  
  Classroom Teacher (1st yr.)
- ☒ Michael Johnson  
  Classroom Teacher (1st yr.)
- ☐ Jeff Talsky  
  Classroom Teacher (1st yr.)
- ☒ Ted Foster  
  Classroom Teacher (1st yr.)
- ☒ Julie Vitale  
  Other – school personnel (2nd yr.)
- ☒ Debbie Raynor  
  DAC non-voting member (1st yr.)
- ☒ AJ Wheeler  
  Parent (1st yr.)
- ☒ Gina Laws  
  Parent (1st yr.)
- ☐ Christine Carrera  
  Parent (2nd yr.)
- ☐ Sam Hazard  
  Student (1st yr.)
- ☒ Isabel Manalansan  
  Student (1st yr.)
- ☒ Jakob Allen  
  Student (1st yr.)

**Guest Name:**

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<thead>
<tr>
<th>ITEM</th>
<th>DESCRIPTION/ACTION</th>
<th>MEETING SUMMARY</th>
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<tbody>
<tr>
<td>1. Call to Order</td>
<td>• Ted Foster - Chair</td>
<td>• The SSC meeting was called to order at 3:16 p.m.</td>
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<td>2. Public Comment</td>
<td>• Open</td>
<td>• There was no public comment.</td>
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<td>3. Approval of meeting minutes</td>
<td>• Action Item: Approval of the minutes from the SSC meeting on 01-18-2023</td>
<td>The minutes from the SSC meeting on January 18, 2023 were reviewed. AJ Wheeler moved to approve the minutes. M. Johnson seconded the motion. All members in attendance approved. Motion passed.</td>
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<td>4. Budget 2022-23</td>
<td>• Action Item: Budget Transfers</td>
<td>• There was a discussion regarding a request by the library for additional books needed to replace old books in the library. That request includes books also requested by students and teachers. The library is in great need of being updated and several books are outdated. $5,000.00 would help to get the replacement process started, but additional funds would be ideal including books from the Junior Library Guild each month at an approximate cost of $1,663.00 for a year.</td>
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### MEETING SUMMARY

- Classrooms are also in need of toners for their printers. A quote was presented for approximately $2,500.00.
- SSC also discussed additional funds for supplemental classroom instructional supplies as needed.
  
  M. Hight moved to approve up to $10,000.00 to be moved from leftover funds within Title I resources 30100 and 30106 (which would mostly come from positions and benefit amounts that are leftover, and include any other areas where there are leftover funds) to instructional supplies in either resource 30100 and 30106 for library books, and supplemental instructional supplies. Also $2,500.00 from 0303 30100 00 1107 1000 1110 01000 0000 to 0303 30100 00 4301 1000 1110 01000 0000 for the toners. G. Laws seconded the motion. All SSC members in attendance approved. Motion passed.

- Principal Sullivan informed SSC that our Title I Basic allocation for 2023-24 is $102,990.00. This is down approximately $5,000 from our 2022-23 allocation. Our enrollment is also estimated to be 880 students. A Budget and Needs Based Assessment Survey was sent out in January to collect input for allocating our 2023-24 funds.

- At the January 25th meeting they reviewed data on how students are doing in different subjects and EL levels. They discussed TA’s in ELD classes for support. Also reviewed Needs Assessment and supplemental programs such as BrainPop and Learning Upgrade.
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<td>7. DAC</td>
<td>● Informational: DAC Report</td>
<td>● Pamela King spoke about UTK registration. There was information on help with SDG&amp;E applications for payments. Please check the website for more information. Tom Liberto gave a Title 1 Presentation and shared the Title 1 ranking report.</td>
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Meeting Adjourned at 3:29 p.m. by Ted Foster, Minutes recorded by Julie Vitale.