



# NEWMAN INTERNATIONAL ACADEMY

## ADOPTED BUDGET

FISCAL YEAR 2022-2023

	<b>Adopted Budget</b>
<b>Funds 420 &amp; 428</b>	
<b>Revenue:</b>	
5700 Local & Intermediate Sources	305,081
5800 State Programs	27,699,989
<b>Total Estimated Revenue</b>	<b>28,005,070</b>

<b>Appropriations:</b>	
00 Operating Transfers Out	600,873
11 Instruction	14,268,258
12 Instructional Resources (Library)	225,302
13 Staff & Curriculum Development	6,098
21 Instructional Leadership	183,678
23 School Leadership	2,162,865
31 Guidance and Counseling	721,787
33 Health Services	338,641
34 Student Transportation	212,396
36 Extracurricular/ Co-curricular Activities	1,069,260
41 District Administration	2,458,040
51 Maintenance & Operations	2,741,330
52 Security & Monitoring	650,792
53 Data Processing Services	603,300
71 Bond Interest Expense	1,762,450
<b>Total Appropriations</b>	<b>28,005,070</b>

**Equity (Revenues-Expenditures) 0**

	<b>Adopted Budget</b>
<b>Fund 240 (Food Service)</b>	
<b>Revenue:</b>	
5700 Lunchroom Sales	22,632
5900 Federal Programs	1,029,153
7900 Other Resources	600,873
<b>Total Estimated Revenue</b>	<b>1,652,658</b>

<b>Appropriations:</b>	
35 Food Services	1,652,658
<b>Total Appropriations</b>	<b>1,652,658</b>

**Equity (Revenues-Expenditures) 0**

Approved by (Sign): *Laverne Raine*

Approved by (Print): I Laverne Raine